

Millennium 6-12 Collegiate Academy

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				50,000 *		50,000	Fire Alarm
Music & Art				85,000 *		85,000	Art Room Renovation and Equipment
Music & Art				284,000 *		284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation				100,000		100,000	School Choice Enhancement
Renovation				1,295,000 *		1,295,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				1,221,000 *		1,221,000	HVAC Improvements
SMART Sub-Total				3,035,000		3,035,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			100,000			100,000	Music Equipment Replacement
SMART		124,000				124,000	Wireless Network Upgrade
SMART		290,000				290,000	Additional computers to close computer gap
Complete Sub-Total		414,000	100,000			514,000	

School Total	0	414,000	100,000	3,035,000	0	3,549,000
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*Project Scope Included:
 Year 4 total scope \$2,935,000
 Total value of scope \$2,935,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.